



2006-2007 Profile of Faulkton Area School District 24-3

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 886

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$951,029	\$391,729	\$186,406	\$56,876
County	\$20,157	\$554	\$264	\$78
State	\$1,086,873	\$0	\$472	\$0
Federal	\$185,451	\$0	\$70,421	\$0
Total	\$2,243,510	\$392,283	\$257,563	\$56,954

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$134,668	\$132,981

Ending Fund Balance

General	\$1,155,945
Capital Outlay	\$251,221
Special Education	\$351,129
Pension	\$64,886

State Aid

General Aid	\$963,874
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$73,287
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,037,161

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,337,858	\$2,562	\$142,113	\$0
PK Instruction	\$0	\$0	\$2,937	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$97,625	\$7,459	\$63,377	\$0
Administration Services	\$229,265	\$3,918	\$14,224	\$0
Transportation Services	\$112,418	\$63,226	\$0	\$0
Other Support Services	\$308,733	\$327,268	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$59,631	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$106,720	\$10,386	\$0	\$0
Total Expenditures	\$2,252,251	\$414,818	\$222,651	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$213,356,007
Owner Occupied	\$16,544,377
Non-Ag Z	\$558,985
Other Non-Ag/Utilities	\$7,287,177
Total	\$237,746,546

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$0.80
Capital Outlay	\$1.72
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	338
Fall 2006 K-12 Fall Enrollment	337
Open Enrolled Students Rec'd	8
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	331.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	37.4%
% Special Needs Students	13.0%
Students Transported	128
Student to Staff Ratio	11.8
District Attendance Rate	98.8%
Number of Graduates	23

Enrollment

	ADA	ADM
K-8	235.259	239.255
9-12	97.872	97.970
Total	333.131	337.225

Cost per ADM

General Fund Only	\$6,679
Educational Funds*	\$7,328

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,819
IDEA Part B	\$64,830
Total	\$68,649

Special Education Placement Categories

Regular Classroom	25
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	44

American College Test (ACT)

English	20.6
Math	22.2
Reading	20.6
Science	21.6
Composite Score	21.5
Number Tested	17

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	17
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	44

Teaching Staff Data

Average Teacher Salary	\$30,381
Experience Adjusted Salary	\$31,717
Avg Years of Experience	13.5
% with Advanced Degrees	12.5%
Certified Instructional Staff	28.7
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.